

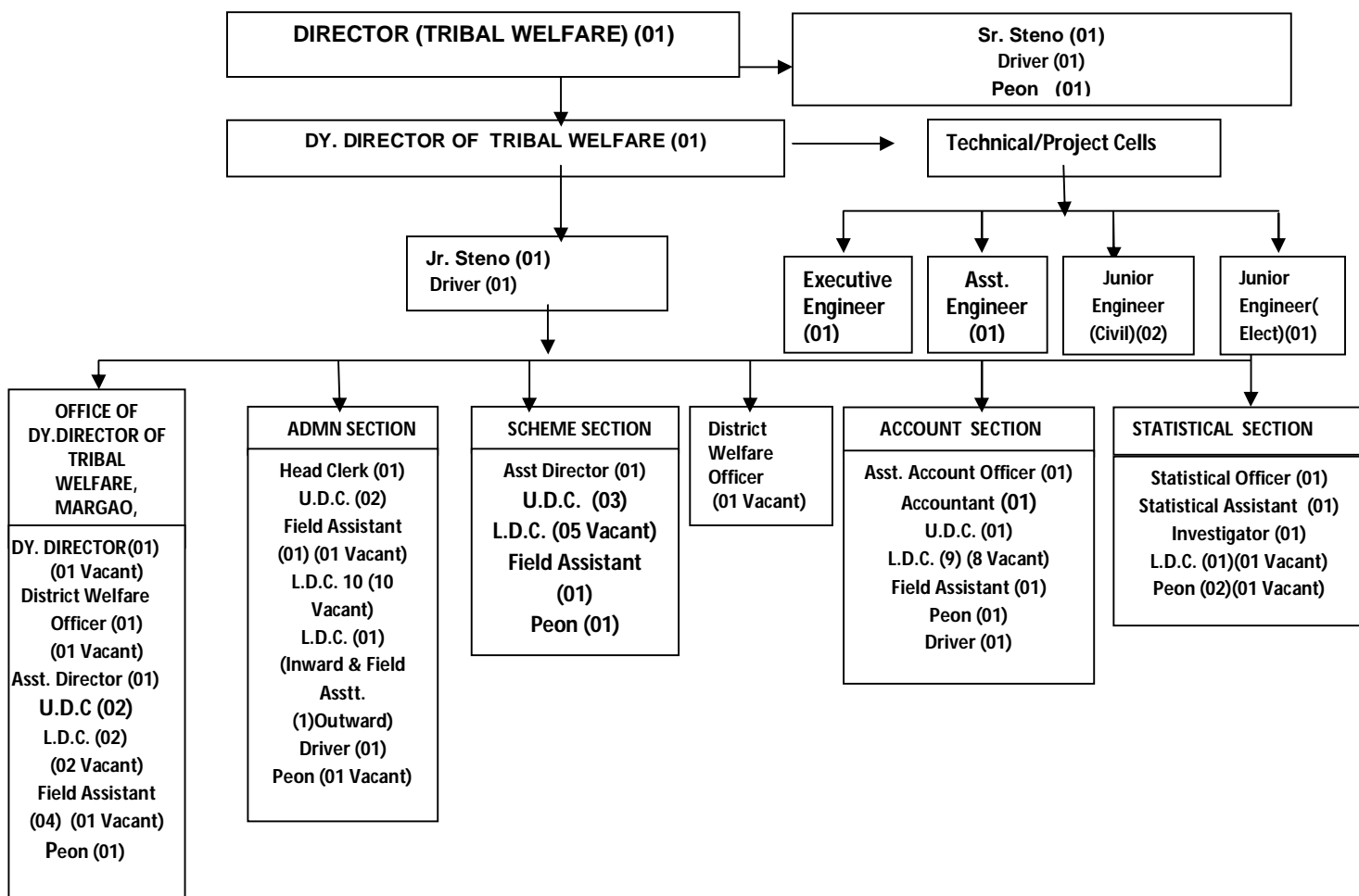
DIRECTORATE OF TRIBAL WELFARE

Annual Administration Report- 2019-20

1. INTRODUCTION :

The Directorate of Tribal Welfare is headed by the Director, who is also Ex- Officio Joint Secretary and is assisted by a Dy. Director, two Asst. Director, Statistical Branch, besides, Accounts and Administration Branches, respectively. The department has one branch office in South Goa at 2nd Floor, A-wing Old Collectorate Building, Margao-Goa headed by Dy. Director of Tribal Welfare on additional charge. The Total sanctioned strength of the department is 80 in which 37 posts are vacant.

2. ORGANIZATIONAL CHART



3. FUNCTIONS AND DUTIES CARRIED OUT BY THE DEPARTMENT-

The State Government has set up the Department of Tribal Welfare, to look into the grievances of Schedules Tribes, for better enforcement of their Constitutional Rights and to give impetus to the implementation of various schemes and programmes for the Welfare & development of Schedule Tribes in the State of Goa. The functions entrusted to the Department are:-

- a) Statutory and Administrative functions relating to protection and empowerment of Scheduled Tribes in the state.
- b) Preparation of Tribal Plan and monitoring of implementation.
- c) Implementation and monitoring of Welfare scheme for Tribals framed by Government of Goa.
- d) Protecting interest of Tribals in matters pertaining to employment in Government Service.
- e) Establishment and monitoring function of statutory bodies pertaining to growth and protection of Tribals.
- f) Carrying out census and survey of Scheduled Tribes community for facilitating preparation of data base on key social and economical indicators.
- g) Training and capacity building among Tribals.
- h) Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006.

4. ACTS AND RULES IMPLEMENTED BY THE DEPARTMENT:

- a) **Implementation of the Schedule Tribes and other Traditional Forest Dwellers Act, 2006.**

An Act to recognize and vest the forest rights and occupation in forest land in forest dwelling scheduled tribes and other traditional forest dwellers who have been residing in such forests for generations but whose rights could not be recorded: to provide for a framework for recording the forest rights so vested and the nature of evidence required for such recognition and vesting in respect of forest land.

- b) **The scheduled caste and the scheduled Tribes (Prevention of Atrocities) Act, 1989.**

The Act to prevent the commission of offenses of Atrocities against the members of the Scheduled Castes and the Schedule Tribes, to provide for special Court got the trial of such offenses and for the relief and rehabilitation of the victims of such offences and for the relief and rehabilitation of the victims of such offenses and for matters connected therewith or incidental thereto.

c) Goa Commission for SC & ST Act 2019.

To provide for the establishment of the Goa Commission for Scheduled Castes & Scheduled Tribes is set up to safeguard the interests of the Scheduled Castes and the Scheduled Tribes in the State of Goa.

The Commission would consist of an eminent person of rank not less than Secretary to Government of India or person who has distinguished himself for working for welfare of Scheduled Tribes & Scheduled Castes or retired High Court Judge of ability, integrity and having outstanding record of selfless service to the cause of justice to be appointed by the Government as Chairperson alongwith the Director of Tribal Welfare as Secretary and the Chief Executive Officer of the Commission.

d) The Protection of Civil Rights Act, 1955

An act to prescribe punishment for the preaching and practice of “Untouchability” for the enforcement of any disability arising therefore and matters connected therewith.

5. PHYSICAL ACHIEVEMENTS OF THE DEPARTMENT:

In the year 2019-20, 26143 students were benefited under various educational schemes implemented by this office. Besides this, 556 beneficiaries were given financial assistance either for construction of new house or repair of house under Atal Asra Yojana. Total 16 projects of ST Communities are benefits under Adivasi Vikas Yojana. Total 10 projects out of which 3 project was completed and 1st installment of nine project were released. Major project of “Demolition and Reconstruction of market Complex at Boma Adcolna, Ponda-Goa was approved by the Ministry of Tribal Affairs under Proviso to Article 275(I) of the constitution of India is at initial stage & 03 Projects of 11KV Aerial Bunched conductor at Priol Constituency are approved by the Ministry of Tribal Affairs Under SCA to TSS for the year 2017-18, 2018-19 and 2019-20 are at initial stage.

The Financial Assistance under the Scheme ‘Atal Asra Yojana’ has been enhanced upto 1.50 Lakh for repair of existing houses and 3.00 Lakh for new Construction/Re-Construction.

The annual income limit of all the State Schemes was enhanced upto 3.00 Lakh to avail the benefits of the Scheme for ST Community. Further, for Educational State Schemes like “Merit Based Award and Recognition” and “Home Nursing Courses” the Annual income limit enhanced upto 5.00 Lakh and 6.00 Lakh respectively for Scheduled Tribes Community.

Directorate of Tribal Welfare celebrated ‘Rashtriya Poshan Maah’ (National Nutrition Month) during the month of March 2020 and various activities were held in the Schools situated in Tribal Areas.

“Vigilance Awareness Week”, “Rashtriya Ekta Diwas”, (National Unity Day) and Quami Ekta Week (National Integration Week) was also observed by Directorate of Tribal Welfare.

The Forest Right Act, 2006 in the State of Goa was implemented in the year 2012, the total 147 Forest Right Committees have been constituted and these Forest Right Committees all together have received total 10137 claims. In the year 2018, 125 claims have been disposed off across all level and till now 233 claims have been disposed off across all level for the year 2019. Workshop cum training programme was conducted for the officials involved in the implementation of Forest Right Act, 2006. Special awareness programme cum meeting with the Forest Rights Committees is regularly held to sensitize and make them aware of the various provision of the Act. In order to give mass publicity and advertisement for awareness of the Forest Right Act, 2006, department have initiated street play at public places, road show with loud speakers, drum beats sounds etc are held regularly.

6. Financial aspects of Plan and Non plan Schemes:

		(Rs. In Lakh)					
		2019-20					
		Plan					
Major Head	Name of the Scheme	B.E. 2019-20	Re-app.	Supp. Grants	Total	R.E.	Actual Exp.
2225-02-001	01-Salaries	₹.300.00			₹300.00	₹300.00	240.26
	02-Wages	₹.5.00			₹5.00	₹5.00	-
	03-Overtime Allowance	₹ .1.00			₹1.00	₹1.00	-
	11-Domestic Travel Expenses	₹.4.00			₹4.00	₹4.00	2.60
	13-Office Expenses	₹.75.00			₹75.00	₹75.00	46.68
	14-Rents, Rates, Taxes	₹.4.00			₹4.00	₹4.00	-
	20-Other Administrative Expenses	₹.4.00			₹4.00	₹4.00	-
	21-Supplies and Materials	₹10.00			₹10.00	₹10.00	-
	26-Advertising and Publicity	₹. 3.00		₹5.00	₹8.00	₹8.00	₹7.97
	27-Minor Works	₹. 4.00			₹4.00	₹4.00	-
	28-Professional Services	₹. 3.00			₹3.00	₹3.00	-
	30-Other contractual Services	₹ 2.00			₹2.00	₹2.00	-
	50-Other charges	₹4.00			₹4.00	₹4.00	-
2225-02-277	01-PRE-MATIC Scholarship (P)						

34-Scholarships /Stipend	₹650.00			₹650.00	₹650.00	₹440.44
02-POST MATRIC Scholarships(P) (A)						
34- Scholarships/Stipend	₹900.00		₹150.00	₹1050.00	₹1050.00	₹1025.11
03-Up- gradation of MERIT of ST students(P)						
31-Grant-in-aid	₹10.00	(-)₹6.40		₹3.60	₹3.60	-
04-BOOK BANK for ST students (P)						
31-Grant-in-aid	₹2.00	(+)₹ 6.40		₹8.40	₹8.40	₹7.17
05-Grants for hostels for ST students(P)						
31-Grant-in-aid	₹125.00			₹125.00	₹125.00	₹124.68
07-Financial assistance to NGOs who run Normal Schools having students from Tribal Community(P)						
31-Grant-in-aid	₹10.00			₹10.00	₹10.00	-
08-Financial Assistance for CONSTRUCTION OF HOSTELS for ST students						
31-Grant-in-aid	₹20.00			₹20.00	₹20.00	-
12-Financial Assistance to ST Student for NURSING COURSES						
34-Scholarship/Stipend	₹5.00			₹5.00	₹5.00	₹0.73
13-Vidya Laxmi						
50-Other Charges	₹375.00			₹375.00	₹375.00	₹129.50
14-Ashram Schools in Tribal Sub Plan area						
50-Other Charges	₹5.00			₹5.00	₹5.00	-
17-Special Coaching for ST Student for Competitive Examination						
50-Other Charges	₹30.00	(-)₹25.00		₹5.00	₹5.00	-
18-Vocational Training for ST people in Rural areas (P)(A)						
50-Other Charges	₹5.00			₹5.00	₹5.00	-
20-Prashikshan yatra Scheme for conducting study tours						
50-Other Charges	₹100.00			₹100.00	₹100.00	₹98.89
21-GAGAN BHARARI SHIKSHA YOJANA						
50-Other Charges	₹600.00		₹150.00	₹750.00	₹750.00	₹673.20
22-Merit based Award and recognition of high performance in the Board Exams						
50-Other Charges	₹200.00			₹200.00	₹200.00	₹198.56

	23-Financial Assistance to ST trainees acquiring Skill upgradation for vocational courses						
	50-Other Charges	₹₹5.00			₹5.00	₹5.00	-
	25-Additional nutrients, play material for Anganwadis in Tribal dominated Areas						
	50-Other Charges	₹10.00			₹10.00	₹10.00	-
	26-Pre Primary Schools for Scheduled Tribes Children in remote areas						
	50-Other Charges	₹10.00			₹10.00	₹10.00	₹6.83
	28-Providing Modern Teaching aid to the School for ST Student(P)						
	50-Other Charges	₹4.00			₹4.00	₹4.00	-
	30-Capacity Building for the Forest Rights Committee under forest Act						
	50-Other Charges	₹60.00			₹60.00	₹60.00	₹4.99
	31-Tribal Heritage fair, exhibition etc for ST people						
	50-Other Charges	₹50.00			₹50.00	₹50.00	₹49.64
	32-Upgrading Traditional skills of Tribal Folk Artists for ST						
	50-Other Charges	₹10.00			₹10.00	₹10.00	-
	33- Pre-Matric Scholarship to ST Students studying in 9th n 10th std						
	50- Other charges	₹10.00	(+) ₹ 60.00		₹70.00	₹70.00	₹68.11
2225-02-794	01-Financial Assistance for Self Employment & Training(P)(A)						
	33-Subsidies	₹20.00			₹20.00	₹20.00	-
	02-Non-recurring grants for infrastructure development & minor irrigation(P)(A)						
	31-Grant-in-aid	₹40.00			₹40.00	₹40.00	₹20.73
	03- Raising Socio-economic level of Schedule Tribes (SCA to TSS)(A)						
	50-Other charges	₹20.00	(-)₹15.00		₹5.00	₹5.00	-
	04-Schemes/Programme for Development of ST(A)						
	33-Subsidies	₹25.00	(-)₹20.00		₹5.00	₹5.00	-
225-02-796	01-Financial Assistance for Self Employment & Training (A)						

	33-Subsidies	₹40.00			₹40.00	₹40.00	-
	02-Welfare of STs under Article 275(1)(A)						
	31-Grant-in-aid	₹50.00			₹50.00	₹50.00	-
225-02-800	01-Relief to ST victims of Atrocities (P)						
	50-Other Charges	₹1.00			₹1.00	₹1.00	-
	04-Implementation of ST & other forest dwellers Act (Recognition of Forest Right Act)						
	26-Advertising and Publicity	₹10.00			₹10.00	₹10.00	-
	50-Other Charges	₹50.00		₹50.00	₹100.00	₹100.00	-
	05-Setting up of office of GOA State Commission for ST (P)						
	31-Grant-in-aid	₹150.00			₹150.00	₹150.00	₹75.00
	09-Setting up of the Tribal Research Institute						
	50-Other Charges	₹10.00			₹10.00	₹10.00	-
	10-Financial Assistance for Construction of New Houses and Repairs - ATAL ASRA YOJANA						
	50-Other Charges	₹1000.00			₹1000.00	1000.00	₹804.40
	11-Financial Assistance for damages to life & property due to wild life attack or fire, tree uprooting						
	50-Other Charges	₹50.00			₹50.00	₹50.00	-
	12-Grant to Financial Assistance for Performance of Funeral and Religious Ceremonies ANTYA SANSKAR SAHAY YOJANA						
	50-Other Charges	₹120.00			₹120.00	₹120.00	₹119.98
	13-Financial Assistance to purchase Dwelling House of Mundkar - Mundkarache Ghar						
	50-Other Charges	₹1.00			₹1.00	₹1.00	-
	14-Scheme to support Orphan child / children of Widow belonging to ST community						
	50-Other Charges	120.00		135.00	255.00	255.00	122.34
	15- Financial Assistance to bear Medical Treatment for infertility of ST couple by IVF (Invitro Fertilization) / IUI (Intra Uterine Insemination) Method						

	Under “Matrutva Yojana”						
	50-Other Charges	₹100.00			₹100.00	₹100.00	-
	16- Financial Assistance to facilitate community level action for growth of agriculture and for preparing conservation management plan of community forest resources under “ Sheti Samrudhi Yojana”						
	50-Other Charges	₹30.00			₹30.00	₹30.00	-
	18-Information, Education, Communication activities						
	50-Other Charges	₹0.60			₹0.60	₹0.60	-
	20-Ladli Laxmi Scheme(P)						
	50-Other Charges	₹1600.00			₹1600.00	₹1600.00	₹600.00
	21-Dearness Allowance to housewives (P)						
	50-Other Charges	₹2000.00			₹2000.00	₹2000.00	₹2000.00
	22-Freedom from hunger (P)						
	50-Other Charges	₹3000.00			₹3000.00	₹3000.00	-
	25-Office of Goa State ST Development Corporation						
	31-Grant-in-aid	₹200.00			₹200.00	₹200.00	₹100.00
	26-Celebration of Prerana Din						
	50-Other Charges	₹15.00		₹10.00	₹25.00	₹25.00	16.98
2225-80-102	01-Financial Assistance to organization for Seminars, conferences etc(P)						
	31-Grant-in-aid	₹20.00			20.00	₹20.00	₹2.65
	Total	₹12287.60		₹500.00	₹12787.60	₹12787.60	₹6987.44
	CAPITAL EXPENDITURE						
4215-01-796	01-Scheduled Tribe Development Schemes (P)						
	53-Major Works	₹1500.00			₹1500.00	₹1500.00	₹275.01
4215-02-796	01-Scheduled Tribe Development Schemes (P)						
	53-Major Works	₹500.00			₹500.00	₹500.00	-
4225-02-190	01-Investment in Goa State ST Development Corporation						
	54-Investments	₹100.00			₹100.00	₹100.00	-
	02-Infrastructure Development Project in Schedule Tribes Area(P)						
	60-Other capital expenditure	₹2500.00			₹2500.00	₹2500.00	₹249.24

	04-Construction of Tribal Bhavan						
	60-Other capital expenditure	₹500.00			₹500.00	₹500.00	-
	05-Land acquisition for construction of Houses for ST people residing in Forested Areas						
	60-Other capital expenditure	₹100.00			₹100.00	₹100.00	-
	06-Contribution to GSIDC-Construction of Sanskruti Bhavan in Tribal Community Area						
	60-Other capital expenditure	₹1000.00			₹1000.00	₹1000.00	-
	07-Construction of Ashram Schools in Tribal Sub Plan Area						
	60-Other capital expenditure	₹900.00			₹900.00	₹900.00	₹900.00
4225-02-794	01-Raising Socio-economic level of Schedule Tribes (SCA to TSS)(A)						
	60-Other capital expenditure	₹1200.00			₹1200.00	₹1200.00	₹742.53
4225-02-796	01-Welfare of STs under Article 275(1)(A)						
	60-Other capital expenditure	₹900.00			₹900.00	₹900.00	₹512.16
	02-Eklavya Model Residential Schools (EMRS)						
	60-Other capital expenditure	₹200.00		₹500.00	₹700.00	₹700.00	-
5054-04-796	01-Scheduled Tribe Development Schemes (P)						
	53-Major Works	₹3000.00			₹3000.00	₹3000.00	₹956.78
		₹12400.00		₹500	₹12900.00	₹12900.00	₹3635.72
	* Non Plan schemes pertaining to this Department is NIL						

7. VISION FOR FUTURE

1. Protection & Empowerment of STs in Goa.
2. Implementation of the Scheduled Tribes & Other Traditional Forest Dwellers Act, 2006 we expect to reach to the peoples in remote tribal areas and to all the tribals in Goa to make them aware of their rights.
3. To make awareness of various schemes of the Department among all ST population in the State.
4. Implementation of Tribal Sub Plan thoroughly.
5. Training and capacity building among Tribals.
6. Formation of new Schemes for the upliftment of scheduled Tribes in Goa.